| No. 16-267 | |
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RESOLUTION

APPROVING AMENDMENT TO THE CITY AND COUNTY OF HONOLULU'S LIST OF PROJECTS IN THE FEDERAL FISCAL YEARS 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, Part 450 of Title 23, Code of Federal Regulations (CFR), and Part 613 of Title 49 CFR, set forth regulations governing the development of a transportation improvement program (TIP) by a metropolitan planning organization, and regulations governing eligibility for federal highway and transit funds; and

WHEREAS, the Federal Regulations require that the TIP include all transportation projects proposed for funding under Title 23 and Title 49, United States Code; and

WHEREAS, Section 4-2.2 of the Revised Ordinances of Honolulu 1990, as amended, requires that all projects for which assistance is desired under any federal act, program or regulations involving or affecting the Oahu Metropolitan Planning Organization (OahuMPO) shall be initiated by submission of the proposed project to the Council of the City and County of Honolulu for its prior approval; and

WHEREAS, Section 4-2.2 of the Revised Ordinances of Honolulu 1990, as amended, authorizes the Director of the Department of Transportation Services (DTS) to forward the proposed projects approved by the Council of the City and County of Honolulu to OahuMPO for appropriate review and action; and

WHEREAS, by its adoption of Resolution No. 13-273, CD1 on December 11, 2013, the Council of the City and County of Honolulu approved the City's list of candidate projects for consideration in the Federal Fiscal Years (FFYs) 2015-2018; and

WHEREAS, the OahuMPO Policy Committee approved the FFYs 2015-2018 TIP on August 18, 2014; and

WHEREAS, Section 5.2 of the FFYs 2015-2018 TIP identifies actions considered to be amendments to the TIP, includes but is not limited to adding or deleting a project, significantly modifying the design scope of a programmed project, and revising the amount programmed for a project phase if it increases the estimated total project cost by more than \$3 million; and

WHEREAS, the DTS, in cooperation with other executive agencies, has developed a list of amendments to the FFYs 2015-2018 TIP, attached hereto as Exhibit 1; and



_{No.} 16–267

RESOLUTION

WHEREAS, under the Act, in order for projects to be considered for funding, they must be included in the TIP and Statewide Transportation Improvement Program; now therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that the list of amendments identified in Exhibit 1 to this resolution is hereby approved; and

BE IT FURTHER RESOLVED that the Director of the DTS may make minor or editing changes, provided that no substantive additions or deletions are made; and

BE IT FINALLY RESOLVED that the Clerk is directed to transmit certified copies of this resolution to the Director of the DTS and Mr. Chris Clark, Acting Executive Director, Oahu Metropolitan Planning Organization, Ocean View Center, 707 Richards Street, Suite 200, Honolulu, Hawaii 96813.

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| | (br) |
| | |
| | |
| DATE OF INTRODUCTION: | |
| OCT 5 2016 Honolulu, Hawaii | Councilmembers |

REVISIONS TO THE CITY'S LIST OF FEDERAL TRANSIT ADMINISTRATION (FTA) PROJECTS OAHU TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (FFYs 2015-2018)

BOLD UNDERSCORE: New BRACKETED: Deleted

| | | FFY2015 | (Oct 1, 14 - Se | ep 30, 15) | FFY2016 (| 16 (Oct 1, 15 - Sep 30 | | FFY2017 (| FFY2017 (Oct 1, 16 - Sep 30, 17) | |) FFY2018 (Oct 1, 17 - Sep 30, 18 | | | FFY2019 (| Oct 1, 18 - S | Sep 30, 19) | FFY2020 | (Oct 1, 19 - | Sep 30, 20) | |
|--|------------|-----------|-----------------|------------|-----------|------------------------|-----------|--------------|----------------------------------|-------------|-----------------------------------|--------------|-----------|-----------|---------------|-------------|-----------|--------------|-------------|---------------------------------------|
| | | TOTAL | FEDERAL | LOCAL | | FEDERAL | | | FEDERAL | | TOTAL | FEDERAL | LOCAL | TOTAL | FEDERAL | LOCAL | TOTAL | FEDERAL | LOCAL | FUND CATEGORY & REMARKS |
| PROJECT | | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | (x\$1000) | |
| CITY & COUNTY OF HONOLULU - FTA | | | | | | Ì | | | | | | | | | | <u>.</u> | | | [| |
| OC13 Bus and Handi-Van Acquisition Program | | | · | | ". | | | 9,633 | 7,706 | 1,927 | | | | · ,, | | | · == : ·- | | | FTA §5307/ §5340 |
| | | | | | | | | [20825] | [2231] | [18594] | | | | | | | | | | FTA §5307/ §5340 |
| | | | | | 3,688 | 2,388 | 1,300 | | | | 20,825 | 2,231 | 18,594 | 20,825 | 2,231 | 18,594 | 20,825 | 2,231 | 18,594 | 4 FTA §5307/ §5340 (2016) |
| | EQP | 0 | 0 | . 0 | 13,018 | 10,414 | 2,604 | 0 | | | | | | | | | | | | FTA §5307/ §5340 (2015) |
| FY15 = 17-40' buses + 19-60' buses + 19 small vans + 6 <30' buses | EQP | 15,086 | 11,461 | 3,625 | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | FTA §5307/ §5340 (2014) |
| | | | | | | | | <u>1,738</u> | <u>1,390</u> | 348 | | | | | | | | | | FTA §5337 SOGR |
| | | 1 | | | | | | [1388] | [1178] | [210] | | | | | | | | | | FTA §5337 SOGR |
| FY16 = 30 <30' buses + 0 -35' buses + 15 -40' buses + 10-60' buses | EQP EQP | 1,297 | | 250 | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | FTA §5337 SOGR (2013) |
| FY17 = [10] 60 <30' buses + 10-40' buses + 10-60' buses | EQP | 1,376 | 1,111 | 265 | 0 | | | <u>63</u> | ** | <u>13</u> | 0 | 1 | | 0 | | | 0 | | | FTA §5337 SOGR (2014) |
| FY18 = 9 <35' buses + 10-40' buses + 10-60' buses | | | | | 1,267 | 1,057 | 210 | <u>1,738</u> | 1,390 | 348 | 1,503 | 1,202 | 301 | 1,533 | 1,226 | 307 | 1,564 | 1,251 | 313 | FTA §5337 SOGR (2016) |
| | | | | | i | | | <u>3,576</u> | 2,863 | <u>713</u> | | 1 | | | | | | | | FTA §5339 Bus & Bus Facilities |
| | | | | | | | | [2979] | [2352] | [627] | | i | | | | | | | | FTA §5339 Bus & Bus Facilities |
| | | | | | 3,688 | 3,061 | 627 | 3,576 | 2,863 | <u>713</u> | 3,345 | 2,399 | 946 | 3,412 | 2,447 | 964 | 3,480 | 2,496 | 984 | FTA §5339 (2016) Bus & Bus Facilities |
| | EQP | 1,410 | 1,133 | 277 | | | | 1,327 | 1,061 | <u> 266</u> | | | | | | | | | | FTA §5337 SOGR (2015) |
| | EQP | 4,453 | 3,562 | 891 | | | | <u>376</u> | <u>301</u> | <u>75</u> | | | | | | | | | | FTA §5339 (2015) Bus & Bus Facilities |
| | EQP | 4,271 | 3,417 | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | FTA §5339 (2014) Bus & Bus Facilities |
| | EQP | 4,365 | 3,492 | | 0 | | | 0 | | | . 0 | | | 0 | | | 0 | | | FTA §5339 (2013) Bus & Bus Facilities |
| | INSP | 2,403 | 1,923 | 480 | 48 | 38 | 10 | 0 | | | 0 | | | _ 0 | | | 0 | <u> </u> | | FTA §5309 FGM (2012) |
| | | | | | | | | <u>49</u> | <u>39</u> | <u>10</u> | | | | | | | | | | FTA §5307 |
| | | | | | | | | <u>1,164</u> | 929 | 235 | | | | | | | | | | FTA §5310 |
| TOTAL | | 34,661 | 27,146 | 7,515 | 21,709 | 16,958 | 4,751 | 23,240 | 18,592 | 4,648 | 25,673 | 5,832 | 19,841 | 25,770 | 5,904 | 19,865 | 25,868 | 5,978 | 19,891 | 1 |
| | | | | | | | | | | | | | | | | | | | | |

CITY COUNCIL CITY AND COUNTY OF HONOLULU HONOLULU, HAWAII CERTIFICATE

RESOLUTION 16-267

Introduced:

10/06/16

By:

ERNEST MARTIN - BY REQUEST Committee:

TRANSPORTATION

Title:

RESOLUTION APPROVING AMENDMENT TO THE CITY AND COUNTY OF HONOLULU'S LIST OF PROJECTS IN THE FEDERAL FISCAL YEARS 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM.

Voting Legend: * = Aye w/Reservations

10/20/16 TRANSPORTATION CR-341 - RESOLUTION REPORTED OUT OF COMMITTEE FOR ADOPTION.

11/02/16 COUNCIL

CR-341 AND RESOLUTION 16-267 WERE ADOPTED.

9 AYES: ANDERSON, ELEFANTE, FUKUNAGA, KOBAYASHI, MANAHAN, MARTIN,

MENOR, OZAWA, PINE.

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this RESOLUTION

GLENT. TANAHASHI, CITY CLERK

ERNEST Y. MARTIN, CHAIR AND PRESIDING OFFICER